



## Contact

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Île-de-France

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## Expertise

### Financial controlling

Budget monitoring  
Variance analysis  
Reporting

### Financial analysis

Cash flow & working capital  
DSO / DPO  
Cost & margin analysis

## Tools

Advanced Excel · Power BI  
Power Query · SAP  
Dynamics 365 · Microsoft Loop

## Languages

### English

Professional · B2

### Spanish

Basic

## Interests

Travel · Sport  
Reading · Volunteering  
Driving licence; mobile.

# Eya Mahjoub

## Financial Controller

MBA graduate in Management Control and Audit, with experience in IT project budget monitoring, financial analysis and reporting automation. Focused on reliable financial data and practical support for informed decisions.

## Professional experience

### Hachette Livre

Dec 2024 - Jun 2026

#### Assistant IT Project Financial Controller

Vanves, France · Apprenticeship

- Monitored **9 IT projects with a combined €8.1M budget**. Identified improvements with management: **30% less forecast-to-actual variance**.
- Automated **Excel and Power BI** reports and dashboards: **50% time savings**. Tracked milestones and reported progress to management.
- Managed quotations, purchase orders, invoices and disputes; coordinated suppliers, accounting and financial controlling teams.
- Centralised workflows in **Microsoft Loop**: **70% higher operational efficiency** and **90% less case-processing time**.

### Diagoris

Jan - Jun 2024

#### Financial Analyst

Paris, France · Final-year internship

- Analysed **over 30 companies**: revenue, cash flow, debt and financial health. Ensured 100% reliability of monitored indicators.
- Produced group-level financial summaries, providing **40% greater clarity** for management.

### Carrefour

Jun - Aug 2023

#### Financial Controller

Tunis, Tunisia · Internship

- Analysed costs and budget deviations: **20% less variance**. Monitored cash flow, working capital and DSO/DPO.
- Analysed cost and selling prices, contributing to a **10% improvement in site gross margin**.

## Education

2024 - 2026

### MBA in Management Control and Audit

STUDI · Online · Five years of higher education · Dual qualification

2022 - 2024

### Dual degree: IHEC Carthage - IAE Caen

Financial Analyst programme (CFA), IHEC Carthage  
Asset Management, Risk Control and Compliance, IAE Caen

2019 - 2022

### Bachelor's degree in Management Sciences

Specialisation in Finance · IHEC Carthage

**Professional development:** Power Query, Excel/Power BI dashboards and pivot tables · Tutosurexcel.

My experience, in more detail: [eya-mahjoub.pages.dev](https://eya-mahjoub.pages.dev)